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Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

Executive Registry

76-10253/1

Basis - 7-20 -

attached to

1/6-10253/1

10 November 1976 18 Oct '76

MEMORANDUM FOR: Comptroller

25X1A

FROM : [redacted]
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

Personal Services/Salaries
Travel
Machine Rentals
Training
Total

25X1A



2. The Comptroller informs me that the probability of further allocation of funds during the year is remote. Therefore I will be furnishing you with monthly statements reflecting obligations incurred and balances remaining. Hopefully this will assist in maintaining an up-to-date knowledge of the budget status of your office and to control expenditures to avoid any commitments which cannot be funded within the current allocation.

25X1A



AO DCI

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E 2 IMPDET CL NY 012645

SECRET

Approved For Release 2002/05/07 : CIA-RDP79M00467A000200170003-9

10 November 1976

MEMORANDUM FOR: General Counsel

25X1A

FROM : [REDACTED]
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

Personal Services/Salaries

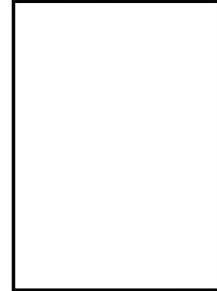
25X1A

Travel

Machine Rentals

Training

Total



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10 November 1976

MEMORANDUM FOR: Legislative Counsel

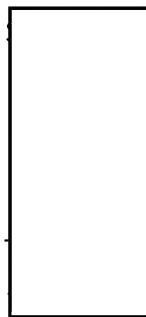
25X1A

FROM : [REDACTED]
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

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Travel
Machine Rentals
Contracting
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10 November 1976

MEMORANDUM FOR: Deputy to the DCI for National Intelligence

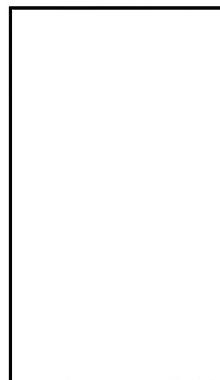
25X1A

FROM : [redacted]
Administrative Officer, DCI
SUBJECT : Fiscal Year 1977 Operating Budget

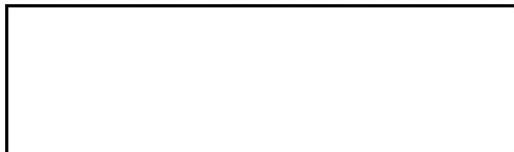
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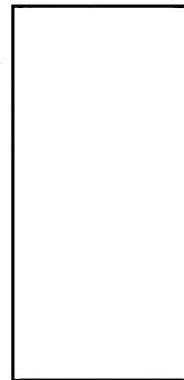
10 November 1976

MEMORANDUM FOR: Director, Equal Employment Opportunity
25X1A
FROM : [REDACTED]
Administrative Officer, DCI
SUBJECT : Fiscal Year 1977 Operating Budget

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Personal Services/Salaries
Travel
Machine Rentals
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10 November 1976

MEMORANDUM FOR: Inspector General

25X1A

FROM : [REDACTED]
Administrative Officer, DCI

SUBJECT : Fiscal Year 1977 Operating Budget

1. In order to assist you in your program planning between now and next October 1st, the following information pertaining to your FY 1977 operating budget level is provided:

a. Inspection Staff

Personal Services/Salaries

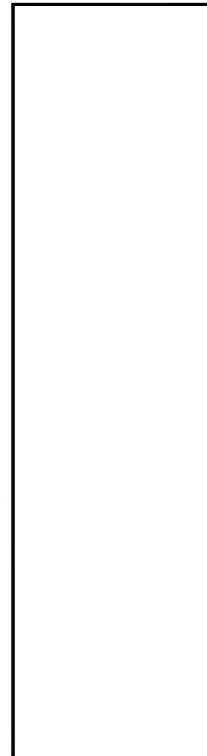
Travel

Machine Rentals

Training

Total

25X1A



b. Audit Staff

Personal Services/Salaries

Travel

Machine Rentals

Training

Contracting

Total

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TRANSMITTAL SLIP

TO: Executive Secretary

ROOM NO. BUILDING

REMARKS:

/ For your information.

FROM: A0/DCI

ROOM NO. BUILDING EXTENSION

FORM NO. 241
1 FEB 55

REPLACES FORM 36-8
WHICH MAY BE USED.

(47)